

architectural
package

COMMUNITY PLAN
PROJECTED COSTS SUMMARY

	<u>JCC & Temple Beth El</u>	<u>Shaarey Tphiloh</u>	<u>Total</u>
<u>New Construction</u>			
New Offices and Lounge	\$ 187,000		
Gymnasium & Racquet Ball	535,800		
Social Hall & Admin. Ofc.	123,000		
Multi-Purpose Room	170,000		
School Functions		\$ 90,000	
Office & Kitchen Addition		<u>147,500</u>	
	<u>1,015,800</u>	<u>237,500</u>	\$1,253,300
<u>Renovations</u>			
Lockerroom, Health Club & Toilets (school wing)	90,300		
Temple areas other than school wing	230,000		
Existing Building		19,616	
Mikvah Mortgage		<u>20,000</u>	
	<u>320,300</u>	<u>39,616</u>	359,916
Landscaping	50,000		50,000
Parking Lot	100,000	32,450	132,450
Furnishings	<u>51,000</u>	<u>12,800</u>	<u>63,800</u>
Total Construction	1,537,100	322,366	1,859,466
Project Expenses	152,560	33,160	185,720
Contingency 5%	<u>84,480</u>	<u>16,776</u>	<u>101,256</u>
Total	<u>\$1,774,140</u>	<u>\$372,302</u>	2,146,442
Financing			500,000
Fund Raising Expenses			<u>53,558</u>
Total Cost of Project			<u>\$2,700,000</u>

10/04/79

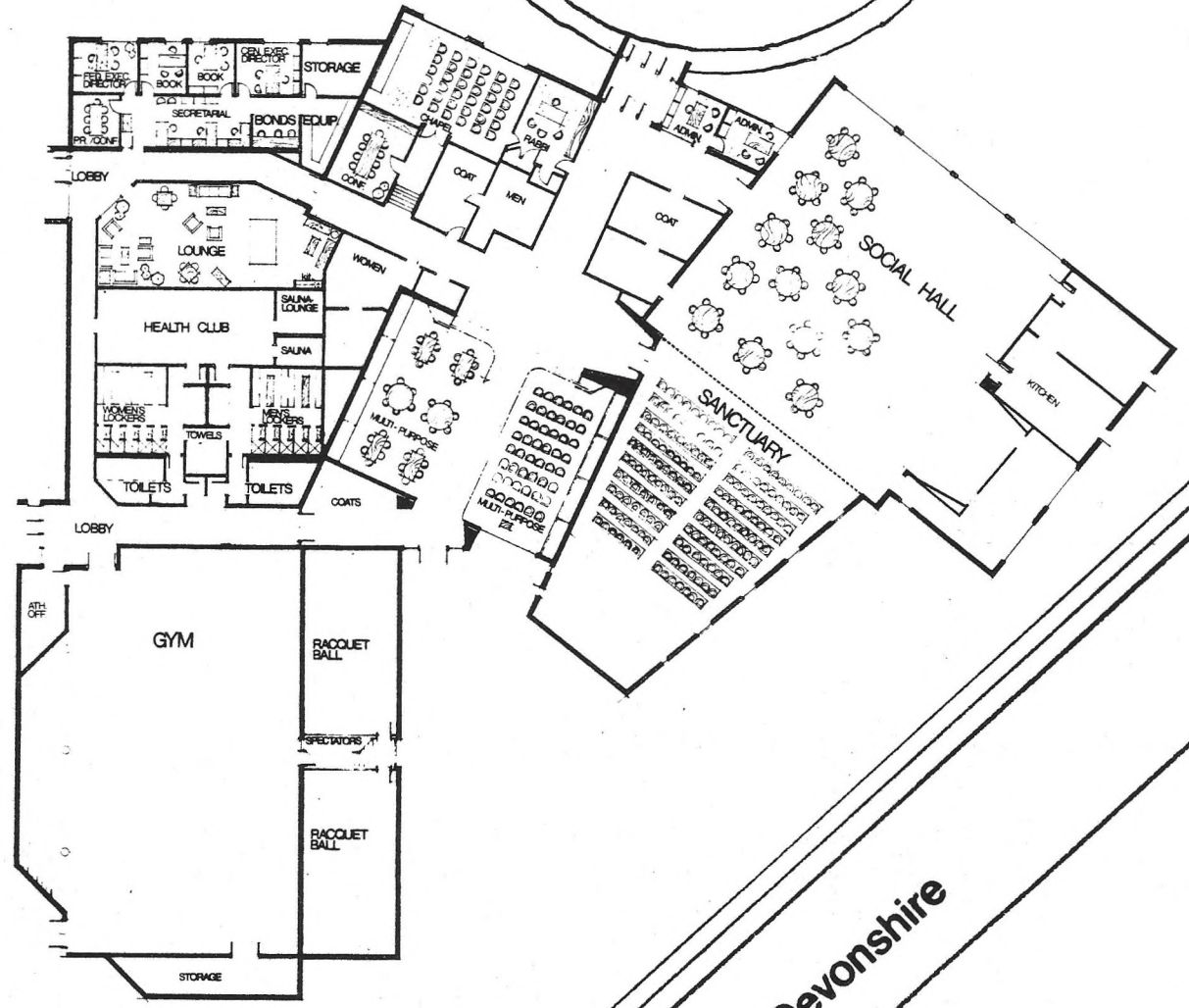
summary
PAGE 1

temple
beth el
&
community
center
&
federation
offices

Wadsworth

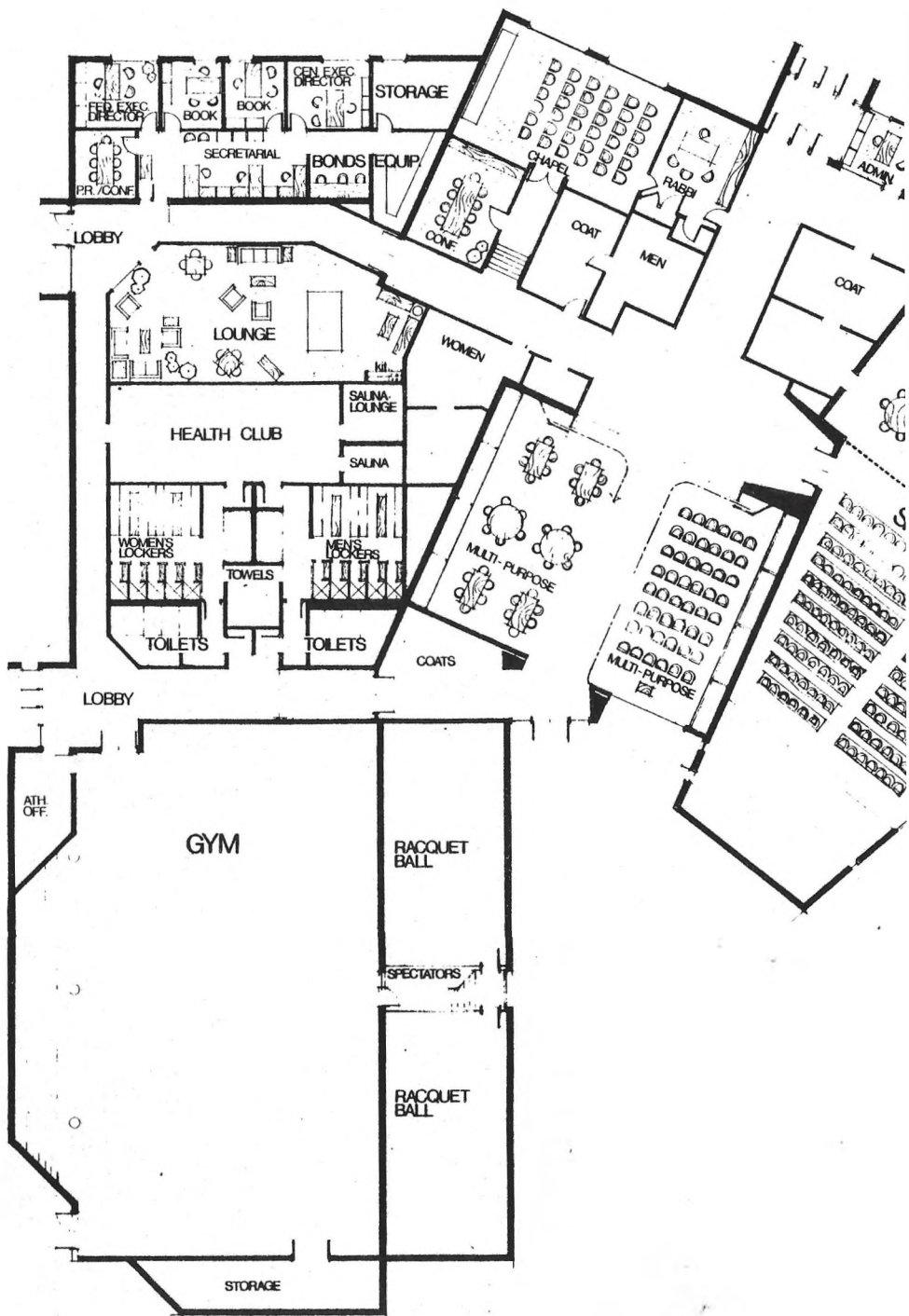
Deering Ave

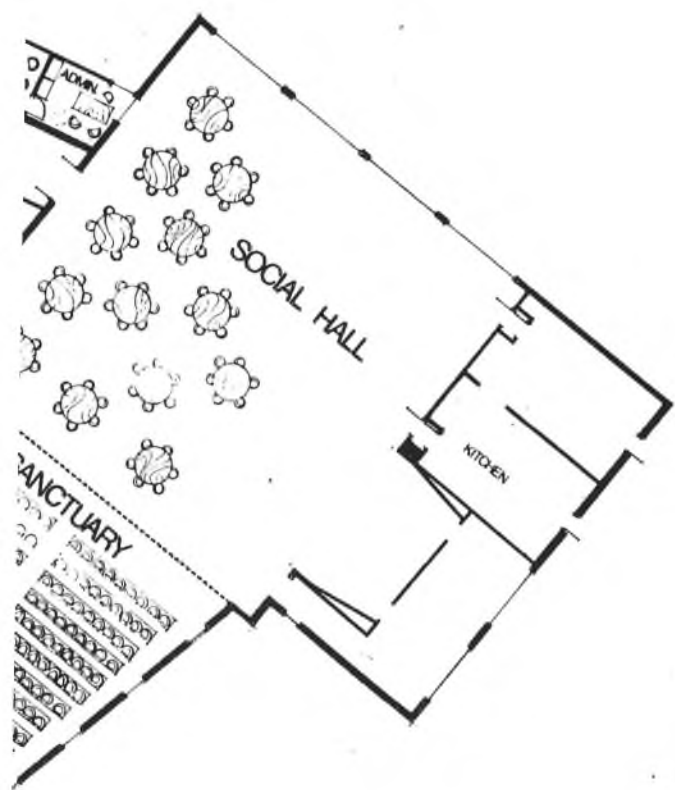
parking



Devonshire

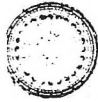
TEMPLE BETH EL





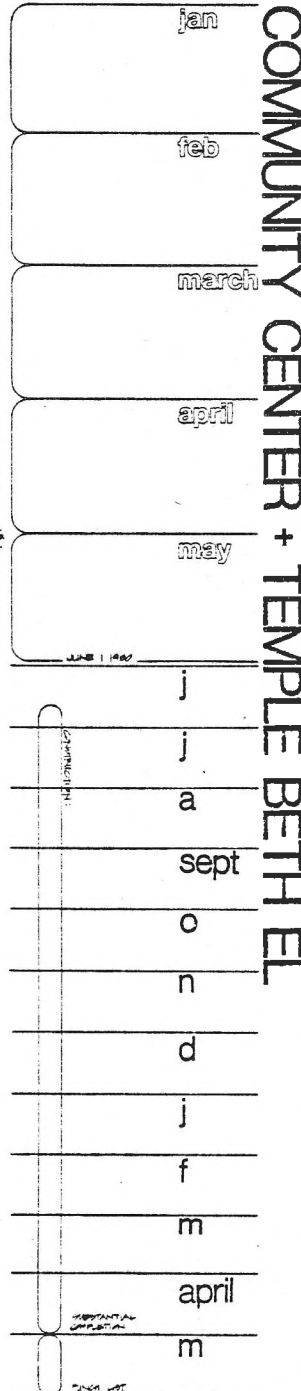
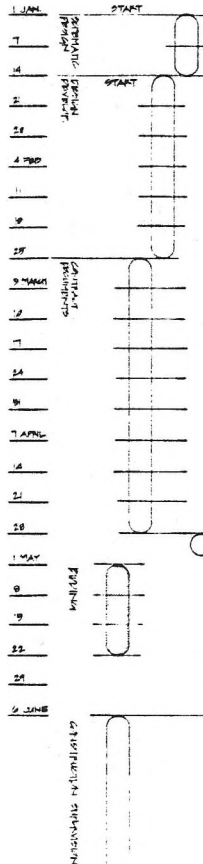
TEMPLE BETH EL

construction schedule



portland
design
team
207-775-1059
3112 exchange st
portland maine

date	11 SEPT. 1987
revision	
scale	



TEMPLE BETH EL COMMUNITY CENTER

PDT PROJECT NO. 7915.01
COST ESTIMATE & PROGRAM

	NET SQ. FT.	COST
1.		
NEW CONSTRUCTION:		
<u>OFFICES</u>		
<u>Federation:</u>		
Executive Director	144	
Bookkeeper	100	
Public Relations/Conf.	100	
Bonds	100	
<u>Shared:</u>		
Secretarial	300	
Equipment Room	120	
Storage	100	
<u>Community Center:</u>		
Executive Director	144	
Bookkeeper	100	
<u>Lounge:</u>	1100	
<u>Entry Lobby:</u>	225	
		\$ 187,000

2.		
NEW CONSTRUCTION:		
<u>ADDITIONS</u>		
<u>Gymnasium:</u>	4400	
Athletic Storage	300	
Spectator Seating	460	
(130 seats)		
Two Racquetball Courts	2 @ 800	
Athletic Office	170	

2. Cont.

NEW CONSTRUCTION ADDITIONS:

Multi-Purpose Room	2200 SF	
MP Entrance Lobby	280	
Two Coat/Anterooms	2 @ 150	
Social Hall Extension	1430	
Administrative Offices	2 @ 150	
Temple Entrance Lobby	200	
		<hr/>
		\$ 828,800

3.

RENOVATIONS

Lockerrooms	2 @ 400	
Public Toilets	2 @ 150	
Health Club	700	
Sauna	170	
Two Whirlpools (40 sf.)	80	
Towel Room	80	
Sanctuary	3375	
Chapel	640	
Social Hall	3742	
Operable Wall		
Lobby/ Reception Area	700	
Kitchen	800	
Rabbi's Office	280	
Conference Room	250	
Support Facilities	925	
		<hr/>
		\$ 320,300

4.

LANDSCAPING

Front Entrance @ Temple		
Courtyard Entrance		
Athletic Entrance		
Office Entrance		
Sidewalk Lighting		
		<hr/>
		\$ 50,000

5.

PARKING LOT:

110 Cars , 2 Curb cuts,		
Drainage & Landscaping		
		<hr/>
		\$ 100,000

6

FURNISHINGS

Offices
Lounge
Conference
Multi-Purpose

\$ 26,000

7

EQUIPMENT

Health Club
Gymnasium

\$ 25,000

8

PROJECT EXPENSES

Architectural & Engineering Fees
Committee Expenses
Site Investigation
Testing
Clerk (82%) shared

PROJECT EXPENSE SUBTOTAL \$ 152,560

PROJECT SUBTOTAL 1,689,660

CONTINGENCY 5% 84,480

TOTAL PROJECT COST \$ 1,774,140

SCOPE OF WORK

GENERAL CONSTRUCTION:

Steel structural frame
Concrete foundations & floor slab
Steel deck with rigid insulation & five ply roof
Exterior wall construction:
 Masonry with rigid insulation.
 Insulated windows with thermal break
 Steel frame doors
Interior walls:
 Masonry painted
 5/8" fire code gypsum painted at all offices
 Epoxy paint at all high traffic areas-
 Lockerrooms and Health Club.
Ceilings:
 Insulated acoustic tile ceilings
 Epoxy coated plaster at lockerrooms
Lighting:
 Fluorescent or mercury vapor
Floor goods:
 Carpet, VAT and Epoxy flooring
Mechanical Systems:
 Forced ventilation, heating and air
 conditioning in Health Club, Racquetball
 courts and offices.

SPECIAL FINISHES:

Offices:
 Nylon Carpet

Furnishings:
 Conference Room:

Conference Tables	2
Conference Chairs	20

Offices:

Executive Desks	4
Office Chairs	4
Office Arm Chairs	10

Waiting Room:

Secretarial Desks	3
Secretarial Chairs	3
Lateral Files	5
Bench	1
Chairs	4